Mobile County Commission Notice of Comment Period and Public Hearing

The purpose of this notice is to solicit citizens' comments and to give notice of a public hearing regarding the proposed amendment to the Mobile County Urban County FY2010 Action Plan and FY2011 Action Plan for the Community Development Block Grant Program. A Public Hearing will be held prior to final adoption by the Mobile County Commission at the regular County Commission meeting to be held at 10:00 a.m. on April 9, 2012, in the auditorium, located on the ground floor of the Mobile Government Plaza, at 205 Government Street in Mobile, Alabama. The proposed amendment adds \$239,000 for the construction of Semmes Senior Center and \$60,000 for the Boys and Girls Club summer program to be held in Mt. Vernon and Citronelle, these funds are available by canceling the Satsuma Water and Sewer Improvements Project, \$200,000 (this project is being funded out of 2012 CDBG funds), the Multimedia and tutorial assistance project \$35,000 and overages from various completed projects, \$64,000.

A complete and detailed copy of the proposed amendment will remain on file at the offices of the Mobile County Commission and will be available for public examination and copying upon request at the Mobile County Government Plaza, 205 Government Street, Mobile, Alabama between the hours of 9:00 a.m. and 4:00 p.m. Monday through Friday, excluding holidays. The proposed amendment is also available on the County web page, mobilecountyal.gov under Grants Department. Public comment will be accepted beginning March 9 2012 until 10 a.m. April 9, 2012, excluding holidays. Written comments are to be sent to Mr. John Pafenbach, County Administrator, Mobile County Commission, 205 Government Street, Mobile, AL 36644. The public hearing will be accessible to all. If you have a disability which may require special materials or assistance, please notify Cathy Burden at (251) 574-8099 at least 48 working hours prior to the hearing.

Spanish translation and/or clarification will be provided upon request, please call Cathy Burden at (251) 574-8099. La traducción y/o la clarificación española serán dados si hay solicitad, Llame por favor Cathy Burden (251) 574-8099.

Connie Hudson, President Mobile County Commission

Instructions to the newspaper: Please publish as a Display ad on March 9, 2012

Formal Amendment

| 299,000.00 | TOTAL | 299,000.00 | TOTAL |
|------------|-----------------------------------|-----------------|--------------------------------------|
| | | 23,999.83 | General Administration |
| | | 200,000.00 | Satsuma Water and Sewer Improvements |
| 239,000.00 | | 27,435.93 | Mobile County Road Resurfacing D3 |
| 223,999.83 | District 2 - Semmes Senior Center | 1,640.00 | Home Buyer Counseling |
| 15,000.17 | District 2 - Semmes Senior Center | 4,391.25 | Food Assistance |
| | | 904.91 | Home Modification - ADA Compliant |
| 60,000.00 | | 225.28 | Prescription Drug Assistance |
| 21,955.72 | District 1 - Boys and Girls Clubs | 2,358.52 | Women's Homeless Shelter |
| 3,043.28 | District 1 - Boys and Girls Clubs | 3,043.28 | Shepard's Lake / Mt Vernon Library |
| 35,000.00 | District 1 - Boys and Girls Clubs | 35,000.00 | Tutorial Assistance |
| 1.00 | District 1 - Boys and Girls Clubs | 1.00 | Prichard Fire Turnout Gear |
| | CDBG Activity | Unused Funds | CDBG Activity |
| | Proposed Allocation | | Available Funds |

Program Year 2003 FORMAL AMENDMENT # 11 April 2012 2003 CDBG Funds (\$2,491,000 2003 Allocation) Revised Budget

| A. Public Facilities | | | |
|----------------------------------------------------------------------------------------------|---------------------------------------|----------------|-------------------------|
| Location | Activity | Amt. Allocated | Address |
| 1. Bayou La Batre | Improvements to | \$107,042.92 | |
| | Rolston Park | · | Shellbelt Road |
| 2. Creola | Senior Center | \$241,722.41 | 8614 Old Highway 43 |
| | Penny Lane | \$28,492.68 | Penny Lane |
| 3. Chickasaw | Historic Sidewalks- ADA | \$103,509.38 | 1st, 4th, 6th & 7th St. |
| 4. Citronelle | * Renovate Armory | \$0.00 | 19445 N. Third St. |
| | Senior Center | \$39,839.27 | Mobile Street |
| 5. Mobile County | Resurface county streets ('08 Proj) | \$40,992.35 | County-wide |
| 6. Mt. Vernon | Water Storage Tank | \$303,000.00 | 1565 Boyles Avenue |
| 7. Prichard | Whistler Walking Trail | \$0.00 | Whistler Street |
| | Drainage material (part of '05 proj) | \$31,400.68 | 12 streets in Prichard |
| | Comm Center | \$136,311.97 | Bessemer & Main |
| | Fire Turnout Gear ('10 Project) | \$39,999.00 | City of Prichard |
| 8. Saraland | Senior Center | \$255,719.50 | 716 Mae Street |
| 9. Satsuma | Wright Park & Steele Creek Lodge | \$50,000.00 | Dogwood, Juniper |
| 10. Commissioner Jones | a. Pollard Park | \$4,700.00 | 523 Clark Avenue |
| District 1 | b. Renovation Sheppards Lake Co | | Sheppard Lake Road |
| | c. Mt Vernon Fire Truck | \$48,872.99 | Ducloux Street |
| 11. Commissioner Nodine | a. Wilmer Athletic Facility | \$72,999.03 | Highway 98 |
| District 2 | b. Wilmer Senior Ctr. | \$108,113.97 | Wilmer-Georgetown |
| | c. Semmes Boys & Girls (Canc.) | \$23,967.60 | As Admin Planning Exp |
| 12. Commissioner Dean | a. Grand Bay/St Elmo | \$217,645.00 | Highway 90 |
| District 3 | Community Center b. Grand Bay Sewer | \$37 247 20 | Grand Bay Wilmer Rd. |
| • | c. Road Resurfacing ('10 Project) | 1 1 1 | District 3 roads |
| Total Public Facilities | | \$2,065,393.57 | \$2,065,393.5 |
| B. Rehab homes to make | them handicap accessible | | \$49,222.4 |
| C. Public Service a. Prescription Drug Ass b. Home Buyer Counsel c. District 1 - Boys and 0 | \$26,248.7 \$44,000.0 \$1.0 | | |
| D. Economic Developmen | · · · · · · · · · · · · · · · · · · · | | \$15,000.0 |
| E. * General Administration | *** | | \$291,134.3 |
| Total CDBG Funds | | | \$2,491,000.0 |

^{*} Requested by HUD (per Kelly Dorward) to move \$3,431.20 from Citr Renovate Armory to Gen. Admin J:\11 . HUD\7. Amendments\CDBG Formal And Local Amendments 03.xls Page 1

SUPPORTING DOCUMENTATION:

Proposed Changes to 2003 CDBG Budget

Formal Amendment # 11 April 2012

| ACTIVITY CDBG 2003 BUDGET | CURRENT AMOUNT | ADDITIONAL/ LESS AMOUNT PER THIS AMENDMENT | ŀ | REVISED AMOUNT PROJECT |
|-----------------------------------|-------------------|-----------------------------------------------------|----|------------------------------|
| Prichard Fire Turnout Gear | \$ 40,000.00 | (\$1.00) | \$ | 39,999.00 |
| District 1 - Boys and Girls Clubs | | \$1.00 | \$ | 1.00 |
| | | | | |

Program Year 2007 FORMAL AMENDMENT # 9 April 2012 2007 CDBG Funds (\$2,059,505.00 allocation) Revised Budget

| 2,059,505.00 | | Total CDBG Funds |
|---------------------------------------------|-------------------------------------------|----------------------------------------------------|
| 162,934.16 | 1 | C. General Administration |
| 254,995.23 | | <u> </u> |
| 35,000.00 | Girls Clubs | - 1 |
| 8,382.42 | nt Shelter | g. Emergency Overnight Shelter |
| 48,981.00 | Senior Centers | f. Provide two vans for Senior Centers |
| 47,926.89 | Home Modification - Handicap Accessible | . |
| 7,000.00 | System | ` |
| 37,624.42 | sistance | c. Prescription Drug Assistance |
| 50,000.00 | | b. Aid to abused victims |
| 20,080.50 | ling | a. Home Buyer Counseling |
| | | B. Public Services |
| 1,641,575.61 | Works | Total Public Facilities/Works |
| 9,282.88 Shepards Lake Rd, Mt Vernon | Renovate to Library & Pave Parking | D1- Mt Vernon |
| | Install waterlines ('09 Project) | D1- Kushla |
| 196,503.58 Mt. Vernon area streets | Install waterlines ('08 Project) | Mt. Vernon |
| 218,496.42 County-wide | Street resurfacing ('08 Project) | |
| 46,011.61 Bermuda Dr, Matrella Dr, W Mobile | Street resurfacing (2) | |
| 427,604.00 Coden Belt & Shell Belt Roads | Street resurfacing | County-wide |
| 75,000.00 City of Bayou La Batre | Replace Community Center roof ('11 Proj.) | Bayou La Batre |
| 4,024.17 South Mobile County | Resurfacing Roads ('10 Project) | D3-Mobile County |
| 350,000.00 Nevius Road | Construct Senior Center | D3-Tillman's Corner |
| 0.00 Hilltop Avenue | Resurfacing Streets | Satsuma |
| 204,384.17 | Resurfacing Streets | Prichard |
| 0.00 I-65 Exit 22 & Highway 43 | Wastewater Treatment Facility | Creola |
| 97,893.20 Mobile St, Citronelle | Construct Senior Center | |
| 0.00 Centre Street & Depew Street | Upgrade Drainage facilities | Citronelle |
| Amt. Allocated Address | Activity | - 1 |
| | | A. Public Facilities/Works |
| | | |

Supporting Documentation:

Proposed Changes to 2007 CDBG Budget

Formal Amendment #9 - April 2012

| ACTIVITY CDBG 2007 BUDGET | CURRENT AMOUNT | ADDITIONAL/ LESS AMOUNT PER THIS AMENDMENT | REVISED AMOUNT PROJECT |
|-------------------------------------|-------------------|-----------------------------------------------------|------------------------------|
| Multi-media and Tutorial Assistance | 35,000.00 | (35,000.00) | 0.00 |
| District 1 - Boys and Girls Clubs | | 35,000.00 | 35,000.00 |

Program Year 2009 FORMAL AMENDMENT # 5 April 2012

2009 CDBG Funds (\$1,430,220 Allocation + \$259,117.29 reallocated funds = \$1,689,337.29) Budget

| 1,430,220.00 | | | Total CDBG Funds |
|-------------------------------------------|----------------|----------------------------------------------|--------------------------------------------|
| 229,564.43 | | | C. General Administration |
| 90,191.35 | | | Total public Services |
| 3,043.28 | | Clubs | f. District 1 - Boys and Girls Clubs |
| 9,998.72 | | licap Accessible | e. Home Modification - Handicap Accessible |
| 9,450.00 | | me me | d. Homeless Mgt. Info System |
| 10,000.00 | | ance | c. Prescription Drugs Assistance |
| 25,000.00 | | | b. Abuse Victim Assistance |
| 32,699.35 | | | a. Home Buyer Counseling |
| | | | B. Public Services |
| | 1,110,464.22 | | Total Public Works/Facilities |
| 297,961.45 Lakewood Acres Subdivision | 297,961.45 | Resurface County roads - Lakewood Acres | Mobile County |
| 29,493.35 City of Bayou La Batre | 29,493.35 | Replace Community Center Roof | Bayou La Batre |
| 242,035.67 District 3 roads | 242,035.67 | Resurface roads (2010 project) | |
| 281,012.83 Hemley Rd, South Mobile County | 281,012.83 | Replace County bridge 66 | District 3 - Comm. Dean |
| 0.00 Wulff Road, Semmes | 0.00 | Construct Senior Center - Semmes | District 2 - Comm. Nodine |
| 48,571.56 Shepards Lake Rd, Mt. Vernon | 48,571.56 | Renovate to Pub. Library & Pave Parking | |
| 200,000 00 North Mobile County area | 200,000.00 | Davis Park (2010 project) | |
| 11,389.36 John Shinn Road area, Kushla | 11,389.36 | Kushla Install waterlines (partly by pr. Yr) | District 1 - Comm. Ludgood |
| Address | Amt. Allocated | Activity | Location |
| | | | A. Public Works/Facilities |
| | | | <u> </u> |

SUPPORTING DOCUMENTATION

Proposed Changes to 2009 CDBG Budget

Formal Amendment # 5 - April 2012

| ACTIVITY CDBG 2009 BUDGET | CURRENT AMOUNT | ADDITIONAL/ LESS AMOUNT PER THIS AMENDMENT | PROJECT'S REVISED AMOUNT |
|----------------------------------------|-------------------|-----------------------------------------------------|--------------------------------|
| Shepard Lake/ Mt Vernon Public Library | 51,614.84 | (3,043.28) | 48,571.56 |
| District 1 - Boys and Girls Clubs | | 3,043.28 | 3,043.28 |

Program Year 2010 FORMAL AMENDMENT # 3 April 2012

2010 CDBG Funds (\$2,114,102 Allocation + \$566,006.45 reallocated funds + \$91,495.55 un-oblig. !08 PI = \$2,771,604.00) Budget

| 2,114,102.00 | | | Total CDBG Funds |
|----------------------------------------------|----------------|--------------------------------------|--------------------------------------------|
| 262,953.75 | | | D. General Administration |
| 141,076.57 | | | Total public Services |
| 21,955.72 | | Clubs | g. District 1 - Boys and Girls Clubs |
| 3,086.73 | | elter | f. Emergency Overnight Shelter |
| 5,608.75 | | | e. Food Assistance |
| 25,257.09 | | licap Accessible | d. Home Modification - Handicap Accessible |
| 23,136.72 | | ance | c. Prescription Drugs Assistance |
| 22,470.56 | | | b. Abuse Victim Assistance |
| 39,561.00 | | | a. Home Buyer Counseling |
| | | | C. Public Services |
| 1,710,071.68 | 1,710,071.68 | | Total Public Works/Facilities |
| 385,264.00 City of Prichard | 385,264.00 | Resurface streets | Prichard |
| 150,000.00 City of Chickasaw | 150,000.00 | Resurface streets | |
| 115,000.00 Chickasaw Public Housing | 115,000.00 | Install Handicap Accessible Ramps | Chickasaw |
| 23,012.90 Williamsburg, Fritz Ln, Beverly Ct | 23,012.90 | Resurface County roads ('11 project) | |
| 36,794.61 south Mobile County | 36,794.61 | Resurface County roads | District 3 - Comm. Dean |
| 615,000.17 Semmes area | 615,000.17 | Construct Semmes Senior Center | District 2 - Comm. Hudson |
| 35,000.00 City of Citronelle | 35,000.00 | Davis Park Improvements | |
| 350,000.00 City of Prichard | 350,000.00 | Salem Avenue Sewer Project | District 1 - Comm. Ludgood |
| Address | Amt. Allocated | Activity | Location |
| | | | A. Public Works/Facilities |
| | | | |

SUPPORTING DOCUMENTATION

Proposed Changes to 2010 CDBG Budget

Formal Amendment #3 - April 2012

| ACTIVITY | CURRENT | ADDITIONAL/ | PROJECT'S |
|------------------------------------|------------|-------------|------------|
| CDBG 2010 BUDGET | AMOUNT | LESS AMOUNT | REVISED |
| CDBG 2010 BODGE1 | AMOUNT | PER THIS | AMOUNT |
| | | AMENDMENT | |
| Mobile County Road Resurfacing D3 | 64,230.54 | (27,435.93) | 36,794.61 |
| Prescription Drug Assistance | 23,362.00 | (225.28) | 23,136.72 |
| Home Modifications - ADA Compliant | 26,162.00 | (904.91) | 25,257.09 |
| Food Assistance | 10,000.00 | (4,391.25) | 5,608.75 |
| Homebuyer Counseling | 41,201.00 | (1,640.00) | 39,561.00 |
| Women's Homeless Shelter | 5,445.25 | (2,358.52) | 3,086.73 |
| | | | |
| District 1 - Boys and Girls Clubs | | 21,955.72 | 21,955.72 |
| District 2 - Semmes Senior Center | 600,000.00 | 15,000.17 | 615,000.17 |
| | | 0.00 | |

Program Year 2011 FORMAL AMENDMENT # 3 April 2012

Budget 2011 CDBG Funds (\$1,791,526 Allocation + \$251,335.10 reallocated funds = \$2,042,861.10)

| 1,791,526.00 | | | Total CDBG Funds |
|----------------------------------------------|----------------|--------------------------------------|-------------------------------------------------------|
| 0.00 | | n (2,114,102 - 1,791,526 = 322,576) | D. Reduction in HUD Allocation (2,114,102 - 1,791,526 |
| 334,305.17 | | | C. General Administration |
| 144,752.00 | | | Total public Services |
| 10,000.00 | | Advocacy | g. Domestic Violence Victim Advocacy |
| 0.00 | | nce | f. Women's Shelter Assistance |
| 50,000.00 | | | e. Legal Services Assistance |
| 13,838.00 | | dicap Accessible | d. Home Modification - Handicap Accessible |
| 7,200.00 | | ance | c. Prescription Drugs Assistance |
| 33,333.00 | | ance | |
| 30,381.00 | | | B. Public Services a. Home Buyer Counseling |
| | 1,312,468.83 | | Total Public Works/Facilities |
| 0.00 City of Satsuma | 0.00 | Water and Sewer Improvements | Satsuma |
| 350,000.00 City of Prichard | 350,000.00 | Road Resurfacing | Prichard |
| 61,557.00 Town of Mt. Vernon | 61,557.00 | Rehabilitate Water Storage Tank | Mount Vernon |
| 80,000.00 City of Chickasaw | 80,000.00 | Road Resurfacing | Chickasaw |
| 148,664.90 City of Bayou La Batre | 148,664.90 | Replace Community Center roof | Bayou La Batre |
| 40,247.10 Williamsburg, Fritz Ln, Beverly Ct | 40,247.10 | Road Resurfacing (added project) | |
| 150,000.00 Louis Tillman and Dees Road | 150,000.00 | Waterline Relocation (added project) | : |
| 0.00 South Mobile County | 0.00 | Bridge Improvements | District 3 - Comm. Dean |
| 58,000.00 Mobile County | 58,000.00 | Public School Improvements | |
| 423,999.83 Semmes Area | 423,999.83 | Construct Semmes Senior Center | District 2 - Comm. Hudson |
| Address | Amt. Allocated | Activity | |
| | | | A. Public Works/Facilities |
| | | | |

SUPPORTING DOCUMENTATION

Proposed Changes to 2011 CDBG Budget

Formal Amendment #3 - xxxx 2012

| ACTIVITY CDBG 2011 BUDGET | CURRENT AMOUNT | ADDITIONAL/ LESS AMOUNT PER THIS AMENDMENT | PROJECT'S REVISED AMOUNT |
|-----------------------------------------------------------|--------------------------|-----------------------------------------------------|--------------------------------|
| General Administration Satsuma Water & Sewer Improvements | 358,305.00 200,000.00 | (23,999.83) | |
| Semmes Senior Center | 200,000.00 | 223,999.83 | 423,999.83 |